

## 2026 Ambulatory Surgical Services Need Projection by HPA

HPA	2020 Resident Population <sup>1</sup>	2020 Total Outpatients <sup>2</sup>	Rate per 1,000 population	2026 Resident Population <sup>1</sup>	2026 Projected Patients <sup>3</sup>	Rooms Needed <sup>3</sup>	2020 Room Inventory <sup>4</sup>	Rooms Needed <sup>6</sup>
1	758,449	34,805	45.89	798,361	36,637	37	53	16
2	494,831	25,708	51.95	536,066	27,850	28	39	11
3	5,367,202	229,639	42.79	6,075,749	259,955	260	386	126
4	530,630	16,955	31.95	591,796	18,909	19	31	12
5	534,692	23,405	43.77	576,710	25,244	25	43	18
6	531,122	36,835	69.35	538,995	37,381	37	72	35
7	493,269	41,635	84.41	509,347	42,992	43	69	26
8	363,429	18,294	50.34	354,045	17,822	18	38	20
9	149,469	5,576	37.31	148,356	5,534	6	11	5
10	630,543	54,184	85.93	662,622	56,941	57	83	26
11	344,710	22,365	64.88	341,370	22,148	22	51	29
12	259,622	18,433	71.00	267,274	18,976	19	30	11
13	375,504	22,211	59.15	386,707	22,874	23	38	15
<b>Statewide</b>	<b>10,833,472</b>	<b>550,045</b>	<b>50.77</b>	<b>11,787,398</b>	<b>593,263</b>	<b>594</b>	<b>944</b>	<b>350</b>

### Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA<sup>6</sup>

HPA	Total ORs <sup>4</sup>	Rooms X 1,250 Patients	Total Outpatients <sup>2</sup>	HPA Utilization %
1	53	66,250	34,805	53%
2	39	48,750	25,708	53%
3	386	482,500	229,639	48%
4	31	38,750	16,955	44%
5	43	53,750	23,405	44%
6	72	90,000	36,835	41%
7	69	86,250	41,635	48%
8	38	47,500	18,294	39%
9	11	13,750	5,576	41%
10	83	103,750	54,184	52%
11	51	63,750	22,365	35%
12	30	37,500	18,433	49%
13	38	47,500	22,211	47%
<b>Statewide</b>	<b>944</b>	<b>1,180,000</b>	<b>550,045</b>	<b>47%</b>

### Final Need Outcome

HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

### Notes and Sources:

<sup>1</sup> 2020 and 2026 Resident Population based on OPB Projections, 4/1/2021 Release

<sup>2</sup> Outpatients calculated using data from 2020 Annual Hospital Questionnaires and 2020 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2020 data was not yet available.

<sup>3</sup> Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

<sup>4</sup> Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

<sup>5</sup> 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

<sup>6</sup> Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.